

**FISCAL MEMORANDUM
SB 3126 – HB 3297**

May 8, 2008

SUMMARY OF AMENDMENT (018339): Deletes all language of the original bill and creates an eight member special joint committee to study the issues relating to the services and costs of those services provided to individuals with developmental disabilities, mental retardation, and other disabilities. The committee will report its findings to the General Assembly by February 1, 2010.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$141,992,200/FY08-09
\$264,729,100/FY09-10 and Subsequent Years

Other Fiscal Impact – Increase Federal Expenditures –
\$172,962,000/FY08-09
\$320,938,324/FY09-10 and Subsequent Years

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

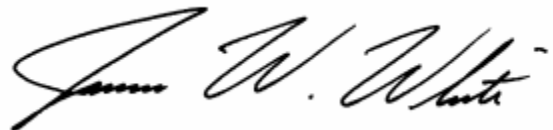
Increase State Expenditures - \$2,200 Each One-Day Meeting

Assumption applied to amendment:

- Travel and per diem expenses for eight legislative members of \$2,248 per meeting (\$161 per diem plus \$120 mileage each).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



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James W. White, Executive Director

/kml